

	FY 11-12		FY 12-13	
6 Eliminate Dispute Resolution	(\$1,139,513)	R	(\$1,139,513)	R
Eliminates all State funding for the non-profit mediation centers. The State appropriation accounts for 19% of the combined budgets for mediation centers on average. Because these centers are not-for-profit, non-State entities, they are able to charge a fee for any service provided to cover their costs.				
7 Eliminate Juvenile Court Coordinator Pilot Program	(\$108,678)	R	(\$108,678)	R
Eliminates two Juvenile Court Coordinator positions associated with a court improvement pilot initiative that is ending.				
	-2.00		-2.00	
8 Reduce Access to Civil Justice Pass-Through	(\$112,500)	R	(\$112,500)	R
Reduces the direct appropriation to the State Bar for Access to Civil Justice by \$112,500, leaving \$600,000 in the pass-through.				
Office-District Attorney				
9 Reduce District Attorney Support Staff	(\$2,576,145)	R	(\$2,576,145)	R
Reduces the number of support staff in District Attorneys' offices. There are currently 599 Assistant District Attorney positions and 550 support staff positions - a ratio of 1:1.08. The Administrative Office of the Courts is directed to take reductions based on a blended ratio/workload approach, but in no case would any prosecutorial office have fewer than three legal assistants, nor would any office gain more support positions.				
	-55.00		-55.00	
Technology Services				
10 Reduce AOC Technology Services	(\$4,918,000)	R	(\$4,918,000)	R
Reduces the budget for technology within the Judicial Branch. It is the intent of the General Assembly that new application development projects should be funded on a case-by-case basis by the legislature with clear timetables and budget projections.				
Trial Courts				
11 Eliminate Vacant Magistrate Positions	(\$826,272)	R	(\$1,739,520)	R
Eliminates vacant magistrate positions based on workload. The Administrative Office of the Courts' workload formula for magistrates indicates that there are over 60 more magistrates than necessary for the workload. Eliminates 19 positions currently vacant and an additional 42 vacancies occurring on January 1, 2013.				
	-19.00		-61.00	
12 Eliminate Drug Treatment Court	(\$2,043,523)	R	(\$2,043,523)	R
Eliminates all State funding for the Drug Treatment Court program.				
	-32.00		-32.00	
13 Continuation Review of Family Court	(\$2,865,693)	R	(\$2,865,693)	R
Eliminates recurring funding for the Family Court Program pending the outcome of a Continuation Review.				
	\$2,865,693	NR		-44.00
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